

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Analítica

Ejecución Analítica del Presupuesto 2

Expresado en Quetzales

Renglon Contenido en 029,151,158,183,188,189,262,021,022,194,332

DEL MES DE DICIEMBRE AL MES DE DICIEMBRE



EJERCICIO: 2024		UNIDAD PARA EL DESARROLLO DE VIVIENDA POPULAR - UDEVPO-																																																																																																																																																																																																																																																																																																																																																																																																																																																
PG	SPG	PV	ACT/OBR	DESCRIPCION	ASIGNADO	MODIFICACIONES	VIGENTE	PRE-COMPROMETIDO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR																																																																																																																																																																																																																																																																																																																																																																																																																																				
REN	URC	FTE	FTE																																																																																																																																																																																																																																																																																																																																																																																																																																															
ENTIDAD: 1113-0013-214-00																																																																																																																																																																																																																																																																																																																																																																																																																																																		
20 SERVICIOS DE URBANIZACION, LEGALIZACION, CONSTRUCCION Y MEJORAMIENTO DE BIENES INMUEBLES																																																																																																																																																																																																																																																																																																																																																																																																																																																		
000 SIN PROYECTO																																																																																																																																																																																																																																																																																																																																																																																																																																																		
000 SIN SUBPROGRAMA																																																																																																																																																																																																																																																																																																																																																																																																																																																		
000 DIRECCION Y COORDINACION																																																																																																																																																																																																																																																																																																																																																																																																																																																		
000 DIRECCION Y COORDINACION																																																																																																																																																																																																																																																																																																																																																																																																																																																		
<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Total Financiamiento : 11</td> <td style="width: 50%;">8,243,000.00</td> <td>-1,129,879.00</td> <td>7,113,121.00</td> <td>0.00</td> <td>319,582.51</td> <td>828,882.51</td> <td>431,603.94</td> <td>445,814.69</td> <td>0.00</td> </tr> <tr> <td>000 SERVICIOS PERSONALES</td> <td>3,516,000.00</td> <td>-100,000.00</td> <td>3,416,000.00</td> <td>0.00</td> <td>8,807.53</td> <td>323,307.53</td> <td>242,538.72</td> <td>256,749.47</td> <td>0.00</td> </tr> <tr> <td>029 OTRAS REMUNERACIONES DE PERSONAL TEMPORAL</td> <td>3,516,000.00</td> <td>-100,000.00</td> <td>3,416,000.00</td> <td>0.00</td> <td>8,807.53</td> <td>323,307.53</td> <td>242,538.72</td> <td>256,749.47</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>3,516,000.00</td> <td>-100,000.00</td> <td>3,416,000.00</td> <td>0.00</td> <td>8,807.53</td> <td>323,307.53</td> <td>242,538.72</td> <td>256,749.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS NO PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">151 0101 11 ARRENDAMIENTO DE EDIFICIOS Y LOCALES</td> <td style="width: 50%;">650,000.00</td> <td>-10,997.00</td> <td>639,003.00</td> <td>0.00</td> <td>107,374.98</td> <td>107,374.98</td> <td>1,195.00</td> <td>1,195.00</td> <td>0.00</td> </tr> <tr> <td>158 0101 11 DERECHOS DE BIENES INTANGIBLES</td> <td>0.00</td> <td>181,395.00</td> <td>181,395.00</td> <td>0.00</td> <td>180,200.00</td> <td>180,200.00</td> <td>62,000.00</td> <td>32,000.00</td> <td>0.00</td> </tr> <tr> <td>183 0101 11 SERVICIOS JURIDICOS</td> <td>1,776,000.00</td> <td>-908,800.00</td> <td>867,200.00</td> <td>0.00</td> <td>12,000.00</td> <td>62,000.00</td> <td>124,305.00</td> <td>124,305.00</td> <td>0.00</td> </tr> <tr> <td>188 0101 11 SERVICIOS DE INGENIERIA, ARQUITECTURA Y SUPERVISION DE OBRAS</td> <td>528,000.00</td> <td>0.00</td> <td>528,000.00</td> <td>0.00</td> <td>12,000.00</td> <td>12,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td>189 0101 11 OTROS ESTUDIOS Y/O SERVICIOS</td> <td>1,593,000.00</td> <td>-202,377.00</td> <td>1,390,623.00</td> <td>0.00</td> <td>0.00</td> <td>144,000.00</td> <td>31,561.71</td> <td>31,561.71</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>4,547,000.00</td> <td>-939,879.00</td> <td>3,607,121.00</td> <td>0.00</td> <td>311,574.98</td> <td>505,574.98</td> <td>189,064.83</td> <td>189,064.83</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 11 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">180,000.00</td> <td>-90,000.00</td> <td>90,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.39</td> <td>0.39</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:200</td> <td>180,000.00</td> <td>-90,000.00</td> <td>90,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.39</td> <td>0.39</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>8,243,000.00</td> <td>-1,129,879.00</td> <td>7,113,121.00</td> <td>0.00</td> <td>319,582.51</td> <td>828,882.51</td> <td>431,603.94</td> <td>445,814.69</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">021 0101 31 PERSONAL SUPERNUMERARIO</td> <td style="width: 50%;">121,200.00</td> <td>-54,626.60</td> <td>66,573.40</td> <td>0.00</td> <td>0.00</td> <td>10,100.00</td> <td>0.67</td> <td>0.67</td> <td>0.00</td> </tr> <tr> <td>022 0101 31 PERSONAL POR CONTRATO</td> <td>298,400.00</td> <td>136,065.00</td> <td>424,065.00</td> <td>0.00</td> <td>64,858.06</td> <td>64,858.06</td> <td>2,690.80</td> <td>2,690.80</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>409,200.00</td> <td>81,439.00</td> <td>490,639.00</td> <td>0.00</td> <td>64,858.06</td> <td>74,958.06</td> <td>2,691.47</td> <td>2,691.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS NO PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS</td> <td style="width: 50%;">264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>674,196.00</td> <td>-116,942.00</td> <td>557,254.00</td> <td>0.00</td> <td>72,338.06</td> <td>82,458.06</td> <td>16,806.47</td> <td>16,806.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table></td></tr></table></td></tr></table></td></tr></table></td></tr></table></td></tr></table>															Total Financiamiento : 11	8,243,000.00	-1,129,879.00	7,113,121.00	0.00	319,582.51	828,882.51	431,603.94	445,814.69	0.00	000 SERVICIOS PERSONALES	3,516,000.00	-100,000.00	3,416,000.00	0.00	8,807.53	323,307.53	242,538.72	256,749.47	0.00	029 OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	3,516,000.00	-100,000.00	3,416,000.00	0.00	8,807.53	323,307.53	242,538.72	256,749.47	0.00	Total Grupo de Gasto: 100	3,516,000.00	-100,000.00	3,416,000.00	0.00	8,807.53	323,307.53	242,538.72	256,749.47	0.00	SERVICIOS NO PERSONALES															<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">151 0101 11 ARRENDAMIENTO DE EDIFICIOS Y LOCALES</td> <td style="width: 50%;">650,000.00</td> <td>-10,997.00</td> <td>639,003.00</td> <td>0.00</td> <td>107,374.98</td> <td>107,374.98</td> <td>1,195.00</td> <td>1,195.00</td> <td>0.00</td> </tr> <tr> <td>158 0101 11 DERECHOS DE BIENES INTANGIBLES</td> <td>0.00</td> <td>181,395.00</td> <td>181,395.00</td> <td>0.00</td> <td>180,200.00</td> <td>180,200.00</td> <td>62,000.00</td> <td>32,000.00</td> <td>0.00</td> </tr> <tr> <td>183 0101 11 SERVICIOS JURIDICOS</td> <td>1,776,000.00</td> <td>-908,800.00</td> <td>867,200.00</td> <td>0.00</td> <td>12,000.00</td> <td>62,000.00</td> <td>124,305.00</td> <td>124,305.00</td> <td>0.00</td> </tr> <tr> <td>188 0101 11 SERVICIOS DE INGENIERIA, ARQUITECTURA Y SUPERVISION DE OBRAS</td> <td>528,000.00</td> <td>0.00</td> <td>528,000.00</td> <td>0.00</td> <td>12,000.00</td> <td>12,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td>189 0101 11 OTROS ESTUDIOS Y/O SERVICIOS</td> <td>1,593,000.00</td> <td>-202,377.00</td> <td>1,390,623.00</td> <td>0.00</td> <td>0.00</td> <td>144,000.00</td> <td>31,561.71</td> <td>31,561.71</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>4,547,000.00</td> <td>-939,879.00</td> <td>3,607,121.00</td> <td>0.00</td> <td>311,574.98</td> <td>505,574.98</td> <td>189,064.83</td> <td>189,064.83</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 11 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">180,000.00</td> <td>-90,000.00</td> <td>90,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.39</td> <td>0.39</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:200</td> <td>180,000.00</td> <td>-90,000.00</td> <td>90,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.39</td> <td>0.39</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>8,243,000.00</td> <td>-1,129,879.00</td> <td>7,113,121.00</td> <td>0.00</td> <td>319,582.51</td> <td>828,882.51</td> <td>431,603.94</td> <td>445,814.69</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">021 0101 31 PERSONAL SUPERNUMERARIO</td> <td style="width: 50%;">121,200.00</td> <td>-54,626.60</td> <td>66,573.40</td> <td>0.00</td> <td>0.00</td> <td>10,100.00</td> <td>0.67</td> <td>0.67</td> <td>0.00</td> </tr> <tr> <td>022 0101 31 PERSONAL POR CONTRATO</td> <td>298,400.00</td> <td>136,065.00</td> <td>424,065.00</td> <td>0.00</td> <td>64,858.06</td> <td>64,858.06</td> <td>2,690.80</td> <td>2,690.80</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>409,200.00</td> <td>81,439.00</td> <td>490,639.00</td> <td>0.00</td> <td>64,858.06</td> <td>74,958.06</td> <td>2,691.47</td> <td>2,691.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS NO PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS</td> <td style="width: 50%;">264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>674,196.00</td> <td>-116,942.00</td> <td>557,254.00</td> <td>0.00</td> <td>72,338.06</td> <td>82,458.06</td> <td>16,806.47</td> <td>16,806.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table></td></tr></table></td></tr></table></td></tr></table></td></tr></table>															151 0101 11 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	650,000.00	-10,997.00	639,003.00	0.00	107,374.98	107,374.98	1,195.00	1,195.00	0.00	158 0101 11 DERECHOS DE BIENES INTANGIBLES	0.00	181,395.00	181,395.00	0.00	180,200.00	180,200.00	62,000.00	32,000.00	0.00	183 0101 11 SERVICIOS JURIDICOS	1,776,000.00	-908,800.00	867,200.00	0.00	12,000.00	62,000.00	124,305.00	124,305.00	0.00	188 0101 11 SERVICIOS DE INGENIERIA, ARQUITECTURA Y SUPERVISION DE OBRAS	528,000.00	0.00	528,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	189 0101 11 OTROS ESTUDIOS Y/O SERVICIOS	1,593,000.00	-202,377.00	1,390,623.00	0.00	0.00	144,000.00	31,561.71	31,561.71	0.00	Total Grupo de Gasto: 100	4,547,000.00	-939,879.00	3,607,121.00	0.00	311,574.98	505,574.98	189,064.83	189,064.83	0.00	MATERIALES Y SUMINISTROS															<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 11 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">180,000.00</td> <td>-90,000.00</td> <td>90,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.39</td> <td>0.39</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:200</td> <td>180,000.00</td> <td>-90,000.00</td> <td>90,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.39</td> <td>0.39</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>8,243,000.00</td> <td>-1,129,879.00</td> <td>7,113,121.00</td> <td>0.00</td> <td>319,582.51</td> <td>828,882.51</td> <td>431,603.94</td> <td>445,814.69</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">021 0101 31 PERSONAL SUPERNUMERARIO</td> <td style="width: 50%;">121,200.00</td> <td>-54,626.60</td> <td>66,573.40</td> <td>0.00</td> <td>0.00</td> <td>10,100.00</td> <td>0.67</td> <td>0.67</td> <td>0.00</td> </tr> <tr> <td>022 0101 31 PERSONAL POR CONTRATO</td> <td>298,400.00</td> <td>136,065.00</td> <td>424,065.00</td> <td>0.00</td> <td>64,858.06</td> <td>64,858.06</td> <td>2,690.80</td> <td>2,690.80</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>409,200.00</td> <td>81,439.00</td> <td>490,639.00</td> <td>0.00</td> <td>64,858.06</td> <td>74,958.06</td> <td>2,691.47</td> <td>2,691.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS NO PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS</td> <td style="width: 50%;">264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>674,196.00</td> <td>-116,942.00</td> <td>557,254.00</td> <td>0.00</td> <td>72,338.06</td> <td>82,458.06</td> <td>16,806.47</td> <td>16,806.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table></td></tr></table></td></tr></table></td></tr></table>															262 0101 11 COMBUSTIBLES Y LUBRICANTES	180,000.00	-90,000.00	90,000.00	0.00	0.00	0.00	0.39	0.39	0.00	Total Grupo de Gasto: 200	180,000.00	-90,000.00	90,000.00	0.00	0.00	0.00	0.39	0.39	0.00	Total Fuente:	8,243,000.00	-1,129,879.00	7,113,121.00	0.00	319,582.51	828,882.51	431,603.94	445,814.69	0.00	SERVICIOS PERSONALES															<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">021 0101 31 PERSONAL SUPERNUMERARIO</td> <td style="width: 50%;">121,200.00</td> <td>-54,626.60</td> <td>66,573.40</td> <td>0.00</td> <td>0.00</td> <td>10,100.00</td> <td>0.67</td> <td>0.67</td> <td>0.00</td> </tr> <tr> <td>022 0101 31 PERSONAL POR CONTRATO</td> <td>298,400.00</td> <td>136,065.00</td> <td>424,065.00</td> <td>0.00</td> <td>64,858.06</td> <td>64,858.06</td> <td>2,690.80</td> <td>2,690.80</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>409,200.00</td> <td>81,439.00</td> <td>490,639.00</td> <td>0.00</td> <td>64,858.06</td> <td>74,958.06</td> <td>2,691.47</td> <td>2,691.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS NO PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS</td> <td style="width: 50%;">264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>674,196.00</td> <td>-116,942.00</td> <td>557,254.00</td> <td>0.00</td> <td>72,338.06</td> <td>82,458.06</td> <td>16,806.47</td> <td>16,806.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table></td></tr></table></td></tr></table>															021 0101 31 PERSONAL SUPERNUMERARIO	121,200.00	-54,626.60	66,573.40	0.00	0.00	10,100.00	0.67	0.67	0.00	022 0101 31 PERSONAL POR CONTRATO	298,400.00	136,065.00	424,065.00	0.00	64,858.06	64,858.06	2,690.80	2,690.80	0.00	Total Grupo de Gasto: 100	409,200.00	81,439.00	490,639.00	0.00	64,858.06	74,958.06	2,691.47	2,691.47	0.00	SERVICIOS NO PERSONALES															<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS</td> <td style="width: 50%;">264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>674,196.00</td> <td>-116,942.00</td> <td>557,254.00</td> <td>0.00</td> <td>72,338.06</td> <td>82,458.06</td> <td>16,806.47</td> <td>16,806.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table></td></tr></table>															194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS	264,996.00	-198,381.00	66,615.00	0.00	7,500.00	7,500.00	14,115.00	14,115.00	0.00	Total Grupo de Gasto: 100	264,996.00	-198,381.00	66,615.00	0.00	7,500.00	7,500.00	14,115.00	14,115.00	0.00	Total Fuente:	674,196.00	-116,942.00	557,254.00	0.00	72,338.06	82,458.06	16,806.47	16,806.47	0.00	MATERIALES Y SUMINISTROS															<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table>															262 0101 32 COMBUSTIBLES Y LUBRICANTES	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Financiamiento : 32	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Fuente:	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Actividad :	9,007,196.00	-1,246,821.00	7,760,375.00	0.00	481,335.57	1,000,735.57	448,410.41	448,410.41	0.00	Total Obra:	9,007,196.00	-1,246,821.00	7,760,375.00	0.00	481,335.57	1,000,735.57	448,410.41	448,410.41	0.00	SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES															SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES														
Total Financiamiento : 11	8,243,000.00	-1,129,879.00	7,113,121.00	0.00	319,582.51	828,882.51	431,603.94	445,814.69	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
000 SERVICIOS PERSONALES	3,516,000.00	-100,000.00	3,416,000.00	0.00	8,807.53	323,307.53	242,538.72	256,749.47	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
029 OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	3,516,000.00	-100,000.00	3,416,000.00	0.00	8,807.53	323,307.53	242,538.72	256,749.47	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
Total Grupo de Gasto: 100	3,516,000.00	-100,000.00	3,416,000.00	0.00	8,807.53	323,307.53	242,538.72	256,749.47	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
SERVICIOS NO PERSONALES																																																																																																																																																																																																																																																																																																																																																																																																																																																		
<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">151 0101 11 ARRENDAMIENTO DE EDIFICIOS Y LOCALES</td> <td style="width: 50%;">650,000.00</td> <td>-10,997.00</td> <td>639,003.00</td> <td>0.00</td> <td>107,374.98</td> <td>107,374.98</td> <td>1,195.00</td> <td>1,195.00</td> <td>0.00</td> </tr> <tr> <td>158 0101 11 DERECHOS DE BIENES INTANGIBLES</td> <td>0.00</td> <td>181,395.00</td> <td>181,395.00</td> <td>0.00</td> <td>180,200.00</td> <td>180,200.00</td> <td>62,000.00</td> <td>32,000.00</td> <td>0.00</td> </tr> <tr> <td>183 0101 11 SERVICIOS JURIDICOS</td> <td>1,776,000.00</td> <td>-908,800.00</td> <td>867,200.00</td> <td>0.00</td> <td>12,000.00</td> <td>62,000.00</td> <td>124,305.00</td> <td>124,305.00</td> <td>0.00</td> </tr> <tr> <td>188 0101 11 SERVICIOS DE INGENIERIA, ARQUITECTURA Y SUPERVISION DE OBRAS</td> <td>528,000.00</td> <td>0.00</td> <td>528,000.00</td> <td>0.00</td> <td>12,000.00</td> <td>12,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td>189 0101 11 OTROS ESTUDIOS Y/O SERVICIOS</td> <td>1,593,000.00</td> <td>-202,377.00</td> <td>1,390,623.00</td> <td>0.00</td> <td>0.00</td> <td>144,000.00</td> <td>31,561.71</td> <td>31,561.71</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>4,547,000.00</td> <td>-939,879.00</td> <td>3,607,121.00</td> <td>0.00</td> <td>311,574.98</td> <td>505,574.98</td> <td>189,064.83</td> <td>189,064.83</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 11 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">180,000.00</td> <td>-90,000.00</td> <td>90,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.39</td> <td>0.39</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:200</td> <td>180,000.00</td> <td>-90,000.00</td> <td>90,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.39</td> <td>0.39</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>8,243,000.00</td> <td>-1,129,879.00</td> <td>7,113,121.00</td> <td>0.00</td> <td>319,582.51</td> <td>828,882.51</td> <td>431,603.94</td> <td>445,814.69</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">021 0101 31 PERSONAL SUPERNUMERARIO</td> <td style="width: 50%;">121,200.00</td> <td>-54,626.60</td> <td>66,573.40</td> <td>0.00</td> <td>0.00</td> <td>10,100.00</td> <td>0.67</td> <td>0.67</td> <td>0.00</td> </tr> <tr> <td>022 0101 31 PERSONAL POR CONTRATO</td> <td>298,400.00</td> <td>136,065.00</td> <td>424,065.00</td> <td>0.00</td> <td>64,858.06</td> <td>64,858.06</td> <td>2,690.80</td> <td>2,690.80</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>409,200.00</td> <td>81,439.00</td> <td>490,639.00</td> <td>0.00</td> <td>64,858.06</td> <td>74,958.06</td> <td>2,691.47</td> <td>2,691.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS NO PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS</td> <td style="width: 50%;">264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>674,196.00</td> <td>-116,942.00</td> <td>557,254.00</td> <td>0.00</td> <td>72,338.06</td> <td>82,458.06</td> <td>16,806.47</td> <td>16,806.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table></td></tr></table></td></tr></table></td></tr></table></td></tr></table>															151 0101 11 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	650,000.00	-10,997.00	639,003.00	0.00	107,374.98	107,374.98	1,195.00	1,195.00	0.00	158 0101 11 DERECHOS DE BIENES INTANGIBLES	0.00	181,395.00	181,395.00	0.00	180,200.00	180,200.00	62,000.00	32,000.00	0.00	183 0101 11 SERVICIOS JURIDICOS	1,776,000.00	-908,800.00	867,200.00	0.00	12,000.00	62,000.00	124,305.00	124,305.00	0.00	188 0101 11 SERVICIOS DE INGENIERIA, ARQUITECTURA Y SUPERVISION DE OBRAS	528,000.00	0.00	528,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	189 0101 11 OTROS ESTUDIOS Y/O SERVICIOS	1,593,000.00	-202,377.00	1,390,623.00	0.00	0.00	144,000.00	31,561.71	31,561.71	0.00	Total Grupo de Gasto: 100	4,547,000.00	-939,879.00	3,607,121.00	0.00	311,574.98	505,574.98	189,064.83	189,064.83	0.00	MATERIALES Y SUMINISTROS															<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 11 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">180,000.00</td> <td>-90,000.00</td> <td>90,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.39</td> <td>0.39</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:200</td> <td>180,000.00</td> <td>-90,000.00</td> <td>90,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.39</td> <td>0.39</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>8,243,000.00</td> <td>-1,129,879.00</td> <td>7,113,121.00</td> <td>0.00</td> <td>319,582.51</td> <td>828,882.51</td> <td>431,603.94</td> <td>445,814.69</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">021 0101 31 PERSONAL SUPERNUMERARIO</td> <td style="width: 50%;">121,200.00</td> <td>-54,626.60</td> <td>66,573.40</td> <td>0.00</td> <td>0.00</td> <td>10,100.00</td> <td>0.67</td> <td>0.67</td> <td>0.00</td> </tr> <tr> <td>022 0101 31 PERSONAL POR CONTRATO</td> <td>298,400.00</td> <td>136,065.00</td> <td>424,065.00</td> <td>0.00</td> <td>64,858.06</td> <td>64,858.06</td> <td>2,690.80</td> <td>2,690.80</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>409,200.00</td> <td>81,439.00</td> <td>490,639.00</td> <td>0.00</td> <td>64,858.06</td> <td>74,958.06</td> <td>2,691.47</td> <td>2,691.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS NO PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS</td> <td style="width: 50%;">264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>674,196.00</td> <td>-116,942.00</td> <td>557,254.00</td> <td>0.00</td> <td>72,338.06</td> <td>82,458.06</td> <td>16,806.47</td> <td>16,806.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table></td></tr></table></td></tr></table></td></tr></table>															262 0101 11 COMBUSTIBLES Y LUBRICANTES	180,000.00	-90,000.00	90,000.00	0.00	0.00	0.00	0.39	0.39	0.00	Total Grupo de Gasto: 200	180,000.00	-90,000.00	90,000.00	0.00	0.00	0.00	0.39	0.39	0.00	Total Fuente:	8,243,000.00	-1,129,879.00	7,113,121.00	0.00	319,582.51	828,882.51	431,603.94	445,814.69	0.00	SERVICIOS PERSONALES															<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">021 0101 31 PERSONAL SUPERNUMERARIO</td> <td style="width: 50%;">121,200.00</td> <td>-54,626.60</td> <td>66,573.40</td> <td>0.00</td> <td>0.00</td> <td>10,100.00</td> <td>0.67</td> <td>0.67</td> <td>0.00</td> </tr> <tr> <td>022 0101 31 PERSONAL POR CONTRATO</td> <td>298,400.00</td> <td>136,065.00</td> <td>424,065.00</td> <td>0.00</td> <td>64,858.06</td> <td>64,858.06</td> <td>2,690.80</td> <td>2,690.80</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>409,200.00</td> <td>81,439.00</td> <td>490,639.00</td> <td>0.00</td> <td>64,858.06</td> <td>74,958.06</td> <td>2,691.47</td> <td>2,691.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS NO PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS</td> <td style="width: 50%;">264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>674,196.00</td> <td>-116,942.00</td> <td>557,254.00</td> <td>0.00</td> <td>72,338.06</td> <td>82,458.06</td> <td>16,806.47</td> <td>16,806.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table></td></tr></table></td></tr></table>															021 0101 31 PERSONAL SUPERNUMERARIO	121,200.00	-54,626.60	66,573.40	0.00	0.00	10,100.00	0.67	0.67	0.00	022 0101 31 PERSONAL POR CONTRATO	298,400.00	136,065.00	424,065.00	0.00	64,858.06	64,858.06	2,690.80	2,690.80	0.00	Total Grupo de Gasto: 100	409,200.00	81,439.00	490,639.00	0.00	64,858.06	74,958.06	2,691.47	2,691.47	0.00	SERVICIOS NO PERSONALES															<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS</td> <td style="width: 50%;">264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>674,196.00</td> <td>-116,942.00</td> <td>557,254.00</td> <td>0.00</td> <td>72,338.06</td> <td>82,458.06</td> <td>16,806.47</td> <td>16,806.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table></td></tr></table>															194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS	264,996.00	-198,381.00	66,615.00	0.00	7,500.00	7,500.00	14,115.00	14,115.00	0.00	Total Grupo de Gasto: 100	264,996.00	-198,381.00	66,615.00	0.00	7,500.00	7,500.00	14,115.00	14,115.00	0.00	Total Fuente:	674,196.00	-116,942.00	557,254.00	0.00	72,338.06	82,458.06	16,806.47	16,806.47	0.00	MATERIALES Y SUMINISTROS															<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table>															262 0101 32 COMBUSTIBLES Y LUBRICANTES	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Financiamiento : 32	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Fuente:	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Actividad :	9,007,196.00	-1,246,821.00	7,760,375.00	0.00	481,335.57	1,000,735.57	448,410.41	448,410.41	0.00	Total Obra:	9,007,196.00	-1,246,821.00	7,760,375.00	0.00	481,335.57	1,000,735.57	448,410.41	448,410.41	0.00	SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES															SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES																																																																																				
151 0101 11 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	650,000.00	-10,997.00	639,003.00	0.00	107,374.98	107,374.98	1,195.00	1,195.00	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
158 0101 11 DERECHOS DE BIENES INTANGIBLES	0.00	181,395.00	181,395.00	0.00	180,200.00	180,200.00	62,000.00	32,000.00	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
183 0101 11 SERVICIOS JURIDICOS	1,776,000.00	-908,800.00	867,200.00	0.00	12,000.00	62,000.00	124,305.00	124,305.00	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
188 0101 11 SERVICIOS DE INGENIERIA, ARQUITECTURA Y SUPERVISION DE OBRAS	528,000.00	0.00	528,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
189 0101 11 OTROS ESTUDIOS Y/O SERVICIOS	1,593,000.00	-202,377.00	1,390,623.00	0.00	0.00	144,000.00	31,561.71	31,561.71	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
Total Grupo de Gasto: 100	4,547,000.00	-939,879.00	3,607,121.00	0.00	311,574.98	505,574.98	189,064.83	189,064.83	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
MATERIALES Y SUMINISTROS																																																																																																																																																																																																																																																																																																																																																																																																																																																		
<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 11 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">180,000.00</td> <td>-90,000.00</td> <td>90,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.39</td> <td>0.39</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:200</td> <td>180,000.00</td> <td>-90,000.00</td> <td>90,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.39</td> <td>0.39</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>8,243,000.00</td> <td>-1,129,879.00</td> <td>7,113,121.00</td> <td>0.00</td> <td>319,582.51</td> <td>828,882.51</td> <td>431,603.94</td> <td>445,814.69</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">021 0101 31 PERSONAL SUPERNUMERARIO</td> <td style="width: 50%;">121,200.00</td> <td>-54,626.60</td> <td>66,573.40</td> <td>0.00</td> <td>0.00</td> <td>10,100.00</td> <td>0.67</td> <td>0.67</td> <td>0.00</td> </tr> <tr> <td>022 0101 31 PERSONAL POR CONTRATO</td> <td>298,400.00</td> <td>136,065.00</td> <td>424,065.00</td> <td>0.00</td> <td>64,858.06</td> <td>64,858.06</td> <td>2,690.80</td> <td>2,690.80</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>409,200.00</td> <td>81,439.00</td> <td>490,639.00</td> <td>0.00</td> <td>64,858.06</td> <td>74,958.06</td> <td>2,691.47</td> <td>2,691.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS NO PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS</td> <td style="width: 50%;">264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>674,196.00</td> <td>-116,942.00</td> <td>557,254.00</td> <td>0.00</td> <td>72,338.06</td> <td>82,458.06</td> <td>16,806.47</td> <td>16,806.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table></td></tr></table></td></tr></table></td></tr></table>															262 0101 11 COMBUSTIBLES Y LUBRICANTES	180,000.00	-90,000.00	90,000.00	0.00	0.00	0.00	0.39	0.39	0.00	Total Grupo de Gasto: 200	180,000.00	-90,000.00	90,000.00	0.00	0.00	0.00	0.39	0.39	0.00	Total Fuente:	8,243,000.00	-1,129,879.00	7,113,121.00	0.00	319,582.51	828,882.51	431,603.94	445,814.69	0.00	SERVICIOS PERSONALES															<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">021 0101 31 PERSONAL SUPERNUMERARIO</td> <td style="width: 50%;">121,200.00</td> <td>-54,626.60</td> <td>66,573.40</td> <td>0.00</td> <td>0.00</td> <td>10,100.00</td> <td>0.67</td> <td>0.67</td> <td>0.00</td> </tr> <tr> <td>022 0101 31 PERSONAL POR CONTRATO</td> <td>298,400.00</td> <td>136,065.00</td> <td>424,065.00</td> <td>0.00</td> <td>64,858.06</td> <td>64,858.06</td> <td>2,690.80</td> <td>2,690.80</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>409,200.00</td> <td>81,439.00</td> <td>490,639.00</td> <td>0.00</td> <td>64,858.06</td> <td>74,958.06</td> <td>2,691.47</td> <td>2,691.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS NO PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS</td> <td style="width: 50%;">264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>674,196.00</td> <td>-116,942.00</td> <td>557,254.00</td> <td>0.00</td> <td>72,338.06</td> <td>82,458.06</td> <td>16,806.47</td> <td>16,806.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table></td></tr></table></td></tr></table>															021 0101 31 PERSONAL SUPERNUMERARIO	121,200.00	-54,626.60	66,573.40	0.00	0.00	10,100.00	0.67	0.67	0.00	022 0101 31 PERSONAL POR CONTRATO	298,400.00	136,065.00	424,065.00	0.00	64,858.06	64,858.06	2,690.80	2,690.80	0.00	Total Grupo de Gasto: 100	409,200.00	81,439.00	490,639.00	0.00	64,858.06	74,958.06	2,691.47	2,691.47	0.00	SERVICIOS NO PERSONALES															<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS</td> <td style="width: 50%;">264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>674,196.00</td> <td>-116,942.00</td> <td>557,254.00</td> <td>0.00</td> <td>72,338.06</td> <td>82,458.06</td> <td>16,806.47</td> <td>16,806.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table></td></tr></table>															194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS	264,996.00	-198,381.00	66,615.00	0.00	7,500.00	7,500.00	14,115.00	14,115.00	0.00	Total Grupo de Gasto: 100	264,996.00	-198,381.00	66,615.00	0.00	7,500.00	7,500.00	14,115.00	14,115.00	0.00	Total Fuente:	674,196.00	-116,942.00	557,254.00	0.00	72,338.06	82,458.06	16,806.47	16,806.47	0.00	MATERIALES Y SUMINISTROS															<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table>															262 0101 32 COMBUSTIBLES Y LUBRICANTES	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Financiamiento : 32	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Fuente:	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Actividad :	9,007,196.00	-1,246,821.00	7,760,375.00	0.00	481,335.57	1,000,735.57	448,410.41	448,410.41	0.00	Total Obra:	9,007,196.00	-1,246,821.00	7,760,375.00	0.00	481,335.57	1,000,735.57	448,410.41	448,410.41	0.00	SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES															SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES																																																																																																																																																																														
262 0101 11 COMBUSTIBLES Y LUBRICANTES	180,000.00	-90,000.00	90,000.00	0.00	0.00	0.00	0.39	0.39	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
Total Grupo de Gasto: 200	180,000.00	-90,000.00	90,000.00	0.00	0.00	0.00	0.39	0.39	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
Total Fuente:	8,243,000.00	-1,129,879.00	7,113,121.00	0.00	319,582.51	828,882.51	431,603.94	445,814.69	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
SERVICIOS PERSONALES																																																																																																																																																																																																																																																																																																																																																																																																																																																		
<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">021 0101 31 PERSONAL SUPERNUMERARIO</td> <td style="width: 50%;">121,200.00</td> <td>-54,626.60</td> <td>66,573.40</td> <td>0.00</td> <td>0.00</td> <td>10,100.00</td> <td>0.67</td> <td>0.67</td> <td>0.00</td> </tr> <tr> <td>022 0101 31 PERSONAL POR CONTRATO</td> <td>298,400.00</td> <td>136,065.00</td> <td>424,065.00</td> <td>0.00</td> <td>64,858.06</td> <td>64,858.06</td> <td>2,690.80</td> <td>2,690.80</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>409,200.00</td> <td>81,439.00</td> <td>490,639.00</td> <td>0.00</td> <td>64,858.06</td> <td>74,958.06</td> <td>2,691.47</td> <td>2,691.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS NO PERSONALES</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS</td> <td style="width: 50%;">264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>674,196.00</td> <td>-116,942.00</td> <td>557,254.00</td> <td>0.00</td> <td>72,338.06</td> <td>82,458.06</td> <td>16,806.47</td> <td>16,806.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table></td></tr></table></td></tr></table>															021 0101 31 PERSONAL SUPERNUMERARIO	121,200.00	-54,626.60	66,573.40	0.00	0.00	10,100.00	0.67	0.67	0.00	022 0101 31 PERSONAL POR CONTRATO	298,400.00	136,065.00	424,065.00	0.00	64,858.06	64,858.06	2,690.80	2,690.80	0.00	Total Grupo de Gasto: 100	409,200.00	81,439.00	490,639.00	0.00	64,858.06	74,958.06	2,691.47	2,691.47	0.00	SERVICIOS NO PERSONALES															<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS</td> <td style="width: 50%;">264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>674,196.00</td> <td>-116,942.00</td> <td>557,254.00</td> <td>0.00</td> <td>72,338.06</td> <td>82,458.06</td> <td>16,806.47</td> <td>16,806.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table></td></tr></table>															194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS	264,996.00	-198,381.00	66,615.00	0.00	7,500.00	7,500.00	14,115.00	14,115.00	0.00	Total Grupo de Gasto: 100	264,996.00	-198,381.00	66,615.00	0.00	7,500.00	7,500.00	14,115.00	14,115.00	0.00	Total Fuente:	674,196.00	-116,942.00	557,254.00	0.00	72,338.06	82,458.06	16,806.47	16,806.47	0.00	MATERIALES Y SUMINISTROS															<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table>															262 0101 32 COMBUSTIBLES Y LUBRICANTES	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Financiamiento : 32	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Fuente:	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Actividad :	9,007,196.00	-1,246,821.00	7,760,375.00	0.00	481,335.57	1,000,735.57	448,410.41	448,410.41	0.00	Total Obra:	9,007,196.00	-1,246,821.00	7,760,375.00	0.00	481,335.57	1,000,735.57	448,410.41	448,410.41	0.00	SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES															SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES																																																																																																																																																																																																																																										
021 0101 31 PERSONAL SUPERNUMERARIO	121,200.00	-54,626.60	66,573.40	0.00	0.00	10,100.00	0.67	0.67	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
022 0101 31 PERSONAL POR CONTRATO	298,400.00	136,065.00	424,065.00	0.00	64,858.06	64,858.06	2,690.80	2,690.80	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
Total Grupo de Gasto: 100	409,200.00	81,439.00	490,639.00	0.00	64,858.06	74,958.06	2,691.47	2,691.47	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
SERVICIOS NO PERSONALES																																																																																																																																																																																																																																																																																																																																																																																																																																																		
<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS</td> <td style="width: 50%;">264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Grupo de Gasto:100</td> <td>264,996.00</td> <td>-198,381.00</td> <td>66,615.00</td> <td>0.00</td> <td>7,500.00</td> <td>7,500.00</td> <td>14,115.00</td> <td>14,115.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>674,196.00</td> <td>-116,942.00</td> <td>557,254.00</td> <td>0.00</td> <td>72,338.06</td> <td>82,458.06</td> <td>16,806.47</td> <td>16,806.47</td> <td>0.00</td> </tr> <tr> <td colspan="15">MATERIALES Y SUMINISTROS</td> </tr> <tr> <td colspan="15"> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table></td></tr></table>															194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS	264,996.00	-198,381.00	66,615.00	0.00	7,500.00	7,500.00	14,115.00	14,115.00	0.00	Total Grupo de Gasto: 100	264,996.00	-198,381.00	66,615.00	0.00	7,500.00	7,500.00	14,115.00	14,115.00	0.00	Total Fuente:	674,196.00	-116,942.00	557,254.00	0.00	72,338.06	82,458.06	16,806.47	16,806.47	0.00	MATERIALES Y SUMINISTROS															<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table>															262 0101 32 COMBUSTIBLES Y LUBRICANTES	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Financiamiento : 32	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Fuente:	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Actividad :	9,007,196.00	-1,246,821.00	7,760,375.00	0.00	481,335.57	1,000,735.57	448,410.41	448,410.41	0.00	Total Obra:	9,007,196.00	-1,246,821.00	7,760,375.00	0.00	481,335.57	1,000,735.57	448,410.41	448,410.41	0.00	SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES															SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES																																																																																																																																																																																																																																																																																																						
194 0101 31 GASTOS FINANCIARIOS, COMISIONES Y OTROS GASTOS	264,996.00	-198,381.00	66,615.00	0.00	7,500.00	7,500.00	14,115.00	14,115.00	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
Total Grupo de Gasto: 100	264,996.00	-198,381.00	66,615.00	0.00	7,500.00	7,500.00	14,115.00	14,115.00	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
Total Fuente:	674,196.00	-116,942.00	557,254.00	0.00	72,338.06	82,458.06	16,806.47	16,806.47	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
MATERIALES Y SUMINISTROS																																																																																																																																																																																																																																																																																																																																																																																																																																																		
<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">262 0101 32 COMBUSTIBLES Y LUBRICANTES</td> <td style="width: 50%;">90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 20px;">Total Financiamiento : 32</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Fuente:</td> <td>90,000.00</td> <td>0.00</td> <td>90,000.00</td> <td>0.00</td> <td>89,395.00</td> <td>89,395.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Actividad :</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td style="padding-left: 40px;">Total Obra:</td> <td>9,007,196.00</td> <td>-1,246,821.00</td> <td>7,760,375.00</td> <td>0.00</td> <td>481,335.57</td> <td>1,000,735.57</td> <td>448,410.41</td> <td>448,410.41</td> <td>0.00</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> <tr> <td colspan="15">SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES</td> </tr> </table>															262 0101 32 COMBUSTIBLES Y LUBRICANTES	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Financiamiento : 32	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Fuente:	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00	Total Actividad :	9,007,196.00	-1,246,821.00	7,760,375.00	0.00	481,335.57	1,000,735.57	448,410.41	448,410.41	0.00	Total Obra:	9,007,196.00	-1,246,821.00	7,760,375.00	0.00	481,335.57	1,000,735.57	448,410.41	448,410.41	0.00	SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES															SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES																																																																																																																																																																																																																																																																																																																																																																		
262 0101 32 COMBUSTIBLES Y LUBRICANTES	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
Total Financiamiento : 32	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
Total Fuente:	90,000.00	0.00	90,000.00	0.00	89,395.00	89,395.00	0.00	0.00	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
Total Actividad :	9,007,196.00	-1,246,821.00	7,760,375.00	0.00	481,335.57	1,000,735.57	448,410.41	448,410.41	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
Total Obra:	9,007,196.00	-1,246,821.00	7,760,375.00	0.00	481,335.57	1,000,735.57	448,410.41	448,410.41	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																									
SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES																																																																																																																																																																																																																																																																																																																																																																																																																																																		
SERVICIOS DE ADJUDICACION Y LEGALIZACION DE BIENES																																																																																																																																																																																																																																																																																																																																																																																																																																																		

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica
Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

Renglon Contenido en 029,151,158,183,188,189,262,021,022,194,332

DEL MES DE DICIEMBRE AL MES DE DICIEMBRE

PAGINA : 2 DE 2
 FECHA : 9/01/2025
 HORA : 11:56:07
 REPORTE: R00804489.rpt

EJERCICIO: 2024

PG	SPG	PY	ACT/0BR	DESCRIPCION	ASIGNADO	MODIFICACIONES	VIGENTE	PRE-COMPROMETIDO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	
REN	UBG	FTE													
			100	11	SERVICIOS NO PERSONALES	0.00	1,009,000.00	1,009,000.00	0.00	94,600.00	132,600.00	132,600.00	723,400.00	723,400.00	
			183	0101	11	SERVICIOS JURIDICOS	0.00	1,009,000.00	1,009,000.00	0.00	94,600.00	132,600.00	132,600.00	723,400.00	723,400.00
						Total Grupo de Gasto:100	0.00	1,009,000.00	1,009,000.00	0.00	94,600.00	132,600.00	132,600.00	723,400.00	723,400.00
						Total Fuente:	0.00	1,009,000.00	1,009,000.00	0.00	94,600.00	132,600.00	132,600.00	723,400.00	723,400.00
						Total Financiamiento :	0.00	1,009,000.00	1,009,000.00	0.00	94,600.00	132,600.00	132,600.00	723,400.00	723,400.00
			262	0101	31	COMBUSTIBLES Y LUBRICANTES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Total Grupo de Gasto:200	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Total Fuente:	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Total Actividad :	10,000.00	999,000.00	1,009,000.00	94,600.00	132,600.00	132,600.00	723,400.00	723,400.00	723,400.00
						Total Obra:	10,000.00	999,000.00	1,009,000.00	94,600.00	132,600.00	132,600.00	723,400.00	723,400.00	723,400.00
						Total Proyecto:	9,017,996.00	-247,821.00	8,769,375.00	575,995.57	1,133,335.57	1,133,335.57	1,171,810.41	1,186,021.16	0.00
001			000		CONSTRUCCION, AMPLIACION, REPOSICION Y MEJORAMIENTO DE INFRAESTRUCTURA URBANISTICA Y DE DESARROLLO										
			001		CONSTRUCCION DE MUROS DE CONTENCIÓN										
						Total Financiamiento :	16,539,205.00	-8,083,904.00	8,555,301.00	1,494,342.02	1,494,342.02	1,494,342.02	6,712,535.98	6,712,535.98	0.00
			332	0101	12	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	16,539,205.00	-8,083,904.00	8,555,301.00	1,494,342.02	1,494,342.02	1,494,342.02	6,712,535.98	6,712,535.98	0.00
						Total Fuente:	16,539,205.00	-8,083,904.00	8,555,301.00	1,494,342.02	1,494,342.02	1,494,342.02	6,712,535.98	6,712,535.98	0.00
						Total Actividad :	16,539,205.00	-8,083,904.00	8,555,301.00	1,494,342.02	1,494,342.02	1,494,342.02	6,712,535.98	6,712,535.98	0.00
						Total Obra:	16,539,205.00	-8,083,904.00	8,555,301.00	1,494,342.02	1,494,342.02	1,494,342.02	6,712,535.98	6,712,535.98	0.00
						Total Proyecto:	16,539,205.00	-8,083,904.00	8,555,301.00	1,494,342.02	1,494,342.02	1,494,342.02	6,712,535.98	6,712,535.98	0.00
						Total Programa:	25,556,401.00	-8,331,725.00	17,224,676.00	2,070,177.59	2,627,577.59	2,628,192.59	7,884,336.39	7,898,547.14	0.00
						Total Institucion :	25,556,401.00	-8,331,725.00	17,224,676.00	2,070,177.59	2,627,577.59	2,628,192.59	7,884,336.39	7,898,547.14	0.00

